

LUTHER HOME
831 PINE BEACH ROAD

MARINETTE 54143 Phone: (715) 732-0155

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 149

Total Licensed Bed Capacity (12/31/03): 149

Number of Residents on 12/31/03: 140

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Title 19 (Medicaid) Certified?

Average Daily Census: 140

Nonprofit Church/Corporation

Skilled

Yes

Yes

Yes

140

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		15.7
Supp. Home Care-Personal Care	No					1 - 4 Years		41.4
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	2.9	More Than 4 Years		24.3
Day Services	No	Mental Illness (Org./Psy)	40.0	65 - 74	6.4			----
Respite Care	No	Mental Illness (Other)	11.4	75 - 84	32.9			81.4
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	46.4	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	5.0	95 & Over	11.4	Full-Time Equivalent		
Congregate Meals	No	Cancer	3.6		----	Nursing Staff per 100 Residents		
Home Delivered Meals	Yes	Fractures	5.7		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	7.1	65 & Over	97.1	-----		
Transportation	Yes	Cerebrovascular	7.9		-----	RNs		9.8
Referral Service	Yes	Diabetes	0.7	Gender	%	LPNs		9.5
Other Services	No	Respiratory	2.9		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	15.7	Male	24.3	Aides, & Orderlies		
Mentally Ill	No		----	Female	75.7			
Provide Day Programming for			100.0		----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total	%
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Resi- dents	Of All
Int. Skilled Care	0	0.0	0	1	1.0	131	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	1	0.7
Skilled Care	16	100.0	310	93	95.9	112	0	0.0	0	26	96.3	147	0	0.0	0	0	0.0	135	96.4
Intermediate	---	---	---	3	3.1	93	0	0.0	0	1	3.7	140	0	0.0	0	0	0.0	4	2.9
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	16	100.0		97	100.0		0	0.0		27	100.0		0	0.0		0	0.0	140	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	2.6	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	3.1	Bathing	0.0	33.6	66.4	140
Other Nursing Homes	3.6	Dressing	0.0	83.6	16.4	140
Acute Care Hospitals	88.2	Transferring	21.4	55.0	23.6	140
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	7.9	65.0	27.1	140
Rehabilitation Hospitals	0.5	Eating	14.3	80.0	5.7	140
Other Locations	2.1	*****				
Total Number of Admissions	195	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	5.0	Receiving Respiratory Care	20.7	
Private Home/No Home Health	20.0	Occ/Freq. Incontinent of Bladder	54.3	Receiving Tracheostomy Care	0.0	
Private Home/With Home Health	28.0	Occ/Freq. Incontinent of Bowel	35.0	Receiving Suctioning	0.7	
Other Nursing Homes	2.0			Receiving Ostomy Care	0.7	
Acute Care Hospitals	5.0	Mobility		Receiving Tube Feeding	1.4	
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0	Receiving Mechanically Altered Diets	32.9	
Rehabilitation Hospitals	0.0					
Other Locations	8.0	Skin Care		Other Resident Characteristics		
Deaths	37.0	With Pressure Sores	7.9	Have Advance Directives	65.7	
Total Number of Discharges		With Rashes	11.4	Medications		
(Including Deaths)	200			Receiving Psychoactive Drugs	49.3	

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

	This Facility	Ownership: Nonprofit	Bed Size: 100-199	Licensure: Skilled	All Facilities				
	%	Peer Group % Ratio	Peer Group % Ratio	Peer Group % Ratio	Peer Group % Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	88.4	94.0	0.94	87.2	1.01	88.1	1.00	87.4	1.01
Current Residents from In-County	70.0	77.2	0.91	78.9	0.89	69.7	1.00	76.7	0.91
Admissions from In-County, Still Residing	15.9	23.9	0.66	23.1	0.69	21.4	0.74	19.6	0.81
Admissions/Average Daily Census	139.3	101.9	1.37	115.9	1.20	109.6	1.27	141.3	0.99
Discharges/Average Daily Census	142.9	102.4	1.40	117.7	1.21	111.3	1.28	142.5	1.00
Discharges To Private Residence/Average Daily Census	68.6	39.2	1.75	46.3	1.48	42.9	1.60	61.6	1.11
Residents Receiving Skilled Care	97.1	96.3	1.01	96.5	1.01	92.4	1.05	88.1	1.10
Residents Aged 65 and Older	97.1	97.2	1.00	93.3	1.04	93.1	1.04	87.8	1.11
Title 19 (Medicaid) Funded Residents	69.3	64.2	1.08	68.3	1.01	68.8	1.01	65.9	1.05
Private Pay Funded Residents	19.3	25.9	0.74	19.3	1.00	20.5	0.94	21.0	0.92
Developmentally Disabled Residents	0.0	0.5	0.00	0.5	0.00	0.5	0.00	6.5	0.00
Mentally Ill Residents	51.4	38.5	1.34	39.6	1.30	38.2	1.35	33.6	1.53
General Medical Service Residents	15.7	20.1	0.78	21.6	0.73	21.9	0.72	20.6	0.76
Impaired ADL (Mean)	59.9	51.0	1.17	50.4	1.19	48.0	1.25	49.4	1.21
Psychological Problems	49.3	53.0	0.93	55.3	0.89	54.9	0.90	57.4	0.86
Nursing Care Required (Mean)	9.5	7.7	1.23	7.4	1.28	7.3	1.30	7.3	1.29